

PUBLIC SAFETY COMMITTEE

September 6, 2016 at 3:00 p.m.

Location: Legislative Chambers

Committee members: Bill Holgate, Bonnie Percy, Dan Banach, Leslie Church, Elden Morrison

Bill and Elden will do the audit this month.

- Public Comment
- Approve minutes of the August meeting

Probation – Sharon Dawes

- Monthly Statistics
- Resolution to amend County of Yates Local Law 1 of the Year 1996 pertaining to DWI Administrative fees
- Budget
- Goals

District Attorney – Valerie Gardner

- Report to be handed out at meeting

Emergency Management – Brian Winslow

- Update on meetings and trainings attended
- Emergency responses
- EMS report
- 2017 Budget review

Sheriff – Ron Spike

RESOLUTIONS/DISCUSSIONS/UPDATES

Resolution Request:

- Approve 2016 Stop-DWI Plan Budget – *GTSC requires it by 10/1 (Memo)*
- 2017 draft budgets submitted
- General Statistics Report for July (Attach)
- Updates

Corrections - Jail Population present report: County=37 Feds=6 Total= 43 – Highest population committed any one day was 54. 1 Boarded out of county.

- Revenue & Overtime Report; *SCOC notice of cycle inspection for one week in Oct. and space for temporary holding.*
- Transports – *July was 73 and SWEAP was 10 total. These included 29 for local courts, 7 taken out of county, 23 for medical purposes, 4 feds to court. 175 hours and 290 man-hours.*
- SWEAP – *10 inmates for 338 man-hours at 14 worksites.*
- *With arrests for narcotic drug sale and possessions we see an increase in the medical needs for these inmates often requiring hospitalization and detox. Medical staff busy with these.*
- *No applicants for the part time cook needs.*

Sheriff/Law Enforcement/Administrative – *Meeting w/Keuka Park Association and College and Town of Jerusalem.*

E911 Dispatch - *Sustainability Grant submitted.*

Public Safety Communications – *Gateways ordered for Steuben and Ontario Co operability and attended STN PSC board meeting 8/23.*

Stop-DWI Program - *DID-VIP 9/15/16 and speaker for the PYA assembly.*

Miscellaneous. *Fall NYSAC Sept 19-21 Niagara Falls*

Executive Session if needed

**SET DATE FOR PUBLIC HEARING ON LOCAL LAW 3-16 entitled
A LOCAL LAW AMENDING COUNTY OF YATES LOCAL LAW NO. 1 OF THE YEAR 1996**

RESOLVED, that the Clerk of the Yates County Legislature is directed to advertise a public hearing on proposed local law 3-16 Entitled A LOCAL LAW AMENDING COUNTY OF YATES LOCAL LAW NO. 1 OF THE YEAR 1996

BE IT RESOLVED, said public hearing shall be held October 11, 2016 at 1:05p.m. in the Yates County Legislative Chambers, 417 Liberty St., Penn Yan, NY.

NEW YORK STATE DEPARTMENT OF STATE
162 WASHINGTON AVENUE, ALBANY, NY 12231

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underling to indicate new matter.

County
~~City~~ of Yates
~~Town~~
~~Village~~

LOCAL LAW 3-16 ENTITLED:

A LOCAL LAW AMENDING COUNTY OF YATES LOCAL LAW NO. 1 OF THE YEAR 1996

Be it enacted by the Legislature of the

County
~~City~~ of Yates as follows:
~~Town~~
~~Village~~

Section 1: Legislative Intent

The intent of this Local Law is to amend County of Yates Local Law No. 1 of the Year 1996, which as authorized by Section 257-c of the Executive Law requires persons sentenced to a period of probation upon conviction of any crime under Article 31 of the Vehicle and Traffic Law to pay an administrative fee to the County Probation Department, to further clarify when such fee shall or may be waived by such Probation Department.

Section 2: Waiver of Probation Administrative Fee

The Subdivision lettered “(b)” of the Section numbered “2”, of County of Yates Local Law No. 1 of the Year 1996, is hereby amended as follows:

SECTION 2. PROBATION ADMINISTRATIVE FEE

(b) The Department shall waive all or part of such administrative fee where, because of the indigence of the offender, the payment of such fee would work an unreasonable hardship on the person convicted, his or her immediate family, or any other person who is dependent on such person for financial support. The Department may waive all or part of such administrative fee where, the offender is paying on outstanding financial obligations imposed by the Court as part of his or her sentence.

Section 3: Effective Date

This Local Law shall take effect immediately upon filing with the Secretary of State.

08/31/2016 14:56
Sharon

YATES COUNTY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 2017 2017 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

PROBATION	2015 ACTUAL	2016 ORIG BUD	2016 REVISED BUD	2016 ACTUAL	2016 PROJECTION	2017 DEPT REQ	PCT CHANGE	
0	REVENUES							
A3140	41515	ATI FEES	.00	-1,000.00	-1,000.00	-1,220.32	-1,000.00	.0%
A3140	41527	PROB FEES	-18,088.00	-20,825.00	-20,825.00	-4,575.00	-20,825.00	.0%
A3140	41580	CT SURCH	-2,909.35	-3,000.00	-3,000.00	-2,335.39	-3,000.00	.0%
A3140	42701	PR YR RFND	-30.00	.00	.00	.00	.00	.0%
A3140	43310	PROBATION	-60,542.00	-51,500.00	-51,500.00	-30,646.00	-51,500.00	.0%
A3140	43389	ATI	-2,035.00	-4,000.00	-4,000.00	-740.00	-4,000.00	.0%
	TOTAL REVENUES		-83,604.35	-80,325.00	-80,325.00	-39,516.71	-80,325.00	.0%
1	PERSONAL SERVICES							
A3140	51090	PROB DIR	60,261.00	60,261.00	61,466.00	37,915.81	60,261.00	2.0%
A3140	51175	PROB OFF	50,297.42	51,814.00	51,814.00	31,961.72	51,814.00	1.4%
A3140	51176	PROB OFF	50,297.36	51,814.00	51,814.00	31,961.72	51,814.00	-.4%
A3140	51177	PROB OFF	47,749.11	49,202.00	49,202.00	30,350.14	49,202.00	-.4%
A3140	51178	PROB OFF	47,481.97	49,202.00	49,202.00	27,327.24	49,202.00	-.4%
A3140	51180	PROB SUPER	55,613.88	57,277.00	57,277.00	35,331.50	57,277.00	.2%
A3140	51190	PROB ASST	1,115.74	33,325.00	33,325.00	21,983.26	33,325.00	-5.2%
A3140	51270	SR ACT	37,745.82	38,879.00	38,879.00	23,982.56	38,879.00	-.4%
A3140	51500	CB CSEA	.00	500.00	100.00	.00	500.00	.0%
A3140	51505	OVERTIME	19.61	300.00	1,353.24	1,353.24	300.00	200.0%
A3140	51506	PHONE WORK	11.00	200.00	200.00	21.00	200.00	.0%
A3140	51508	35-40 HRS	1,158.54	1,000.00	1,400.00	1,050.27	1,400.00	40.0%
A3140	51509	COMP CSEA	3.30	.00	.00	.00	.00	.0%
	TOTAL PERSONAL SERVICES		351,754.75	393,774.00	396,032.24	243,238.46	393,774.00	.1%
4	CONTRACTUAL EXPENSES							
A3140	54024	INTERPRETR	.00	100.00	140.00	140.00	100.00	320.0%
A3140	54152	CONFERENCE	470.00	500.00	500.00	210.00	500.00	.0%
A3140	54156	TRAINING	45.00	1,000.00	1,297.00	1,269.00	1,000.00	40.0%
A3140	54460	SUPP:DRUG	786.30	900.00	900.00	223.12	900.00	.0%
A3140	54470	SUPP:OFF	2,119.62	1,865.00	1,865.00	1,162.60	1,865.00	.0%
A3140	54474	SUPP:SAFTY	.00	150.00	150.00	.00	150.00	.0%
A3140	54507	COPIER CHR	1,196.70	1,700.00	1,700.00	774.70	1,700.00	-17.6%
A3140	54515	POSTAGE	1,204.06	1,300.00	1,300.00	926.88	1,300.00	23.1%
A3140	54516	PRINTING	.00	400.00	400.00	.00	400.00	.0%
A3140	54576	COMP SFT A	5,721.95	5,500.00	5,337.47	5,337.47	5,500.00	.0%
A3140	54653	GASOLINE	176.95	400.00	400.00	229.59	400.00	.0%
A3140	54654	MILEAGE	1,353.56	1,225.00	1,225.00	144.18	1,225.00	.0%
A3140	54660	TRAVEL EXP	332.94	850.00	715.53	362.45	850.00	.0%
A3140	54676	UTIL:CELL	236.69	200.00	200.00	96.96	200.00	.0%

08/31/2016 14:56
Sharon

YATES COUNTY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
bgnyrpts

PROJECTION: 2017 2017 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

PROBATION			2015 ACTUAL	2016 ORIG BUD	2016 REVISED BUD	2016 ACTUAL	2016 PROJECTION	2017 DEPT REQ	PCT CHANGE
A3140	54682	TEL/FAX	1,100.56	1,560.00	1,560.00	726.86	1,560.00	1,500.00	-3.8%
A3140	54803	EL MONITOR	462.33	1,750.00	656.76	.00	1,750.00	1,750.00	.0%
A3140	54907	DUES	500.00	500.00	500.00	500.00	500.00	560.00	12.0%
A3140	54916	PUBLICATN	125.37	125.00	125.00	.00	125.00	125.00	.0%
TOTAL CONTRACTUAL EXPENSES			15,832.03	20,025.00	18,971.76	12,103.81	20,025.00	20,745.00	3.6%
8 EMPLOYEE BENEFITS									
A3140	58100	FICA/MED	25,396.18	28,508.00	28,601.00	17,297.99	28,508.00	28,422.00	-.3%
A3140	58303	INS-CSEA	72,690.00	107,343.00	107,343.00	60,706.08	107,343.00	103,162.00	-3.9%
A3140	58305	INS-NON UN	10,859.64	12,371.00	12,371.00	8,246.80	12,371.00	13,979.00	13.0%
TOTAL EMPLOYEE BENEFITS			108,945.82	148,222.00	148,315.00	86,250.87	148,222.00	145,563.00	-1.8%
TOTAL PROBATION			392,928.25	481,696.00	482,994.00	302,076.43	481,696.00	480,326.00	-.3%
GRAND TOTAL			392,928.25	481,696.00	482,994.00	302,076.43	481,696.00	480,326.00	-.3%

** END OF REPORT - Generated by Sharon Dawes **

YATES COUNTY PROBATION DEPARTMENT

2017 BUDGET

PERSONAL SERVICES

35-40 hours and overtime

Increase needed as new employees are only allowed to earn 35 hours of compensatory time. These new employees need to attend weeks of training in Rochester or Albany, once they have reached the 35 hours of compensatory time earned, they must be paid for their extra time.

CONTRACTUAL SERVICES

Interpreter

Need to increase as this year we had to have a Spanish interpreter come in to interpret for a pre-plea investigation interview on two different defendants.

Training

The hours of training required for a probation officer has increased therefore, the cost of "Fundamentals of Probation Practice" training has increased

Postage

Postage has increased as we continue to seek payment from defendants that have outstanding financial obligations.

Dues

Need to increase dues as notary is due to be renewed in 2017.

These increases total \$1,720.00. I am using \$1,720.00 from the ATI reserve.

Please remember that everything done at the Yates County Probation Department is either mandated by New York State Division of Criminal Justice, Office of Probation and Correctional Alternatives or it is an Alternative to Incarceration performed to save the county money.

State Aid reimbursement remains at approximately 11%.

Sharon Dawes
Probation Director
Yates County Probation Department

Goals 2016-2017

Goal: Evaluate and make adjustments to increase efficiency of the probation department

Objective 1: Continue to assess caseloads to allow staff to specialize in particular areas (supervision, investigation) by reviewing the officers' caseloads on a quarterly basis

Objective 2: Assess how the department operates and look at different options to allow department to operate effectively as well as efficiently.

Goal: Promote the increased use of alternatives to incarceration to decrease the number of inmates in the Yates County Jail by screening all cases

Objective 1: Continue to screen individuals in the Yates County Jail for possible pre-trial release.

Objective 2: Continue to screen cases for electronic home monitoring by completing the Electronic Home Monitoring screening sheet on every criminal court investigation case, except cases with a plea agreement for state prison incarceration.

Objective 3: Continue to screen cases for participation in the community service program at the pre-plea/ pre-sentence investigation stage of criminal court investigation.

YATES COUNTY OFFICE OF EMERGENCY MANAGEMENT REPORT

PUBLIC SAFETY COMMITTEE

September 6, 2016

OEM & FIRE

MEETINGS

- 2 County Mtg.'s (Public Safety & Legislature)
- 2 County Fire Mtg.'s (County Assoc. & County Chiefs)
- 4 County Haz Mat
- Lake District Yates County

TRAINING

- Apparatus pump operations-Rushville completed
- Pump refresher training-Bellona completed
- Bus Rescue-Potter started
- Grain Bin rescue training-Benton FD (80 attendees)

GENERAL

- Put out to bid for used Ambulance for 2015 SHSP grant
- Working on a Haz Mat drill in Dresden in Sept.
- Working on MCI drill @ the Airport
- Will have our Gator on trailer now. Still unsure where I will be storing it
- Working on pump testing schedule

RESPONSES

- House fire Severne Rd. Himrod FD w/mutual aid
- Assisted Tyrone FD & Dundee Ambulance at MVA just into Schuyler County

EMS

MEETINGS

- Public Health Staff Mtg
- EMS Instructor Mtg
- WRECK IT Planning
- MCI Training Planning Mtg

TRAINING

- First Aid, CPR & AED Instruction
- Grain Bin Rescue Training 8/09, 8/15 & 8/16
- Farm Safety Day – 8/20
- Water Safety Awareness
- State EMS Webinar – Rural EMS

GENERAL

- Emergency Response
- Credentialing
- Injury Prevention Activities

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nflynn

YATES COUNTY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 2017 2017 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND			2015 ACTUAL	2016 ORIG BUD	2016 REVISED BUD	2016 ACTUAL	2016 PROJECTION	2017 DEPT REQ	PCT CHANGE
3645	OFFICE OF EMERGENCY MNGMT								
0	REVENUES								
A3645	43960	HMLND-FEMA	189.15	.00	.00	.00	.00	.00	.0%
A3645	44303	SHSP '16	.00	.00	-30,000.00	.00	.00	.00	.0%
A3645	44304	SHSP '15	.00	.00	-30,000.00	.00	.00	.00	.0%
A3645	44305	EMPG OEM	-14,566.00	.00	.00	.00	.00	.00	.0%
A3645	44308	SHSP '14	-29,433.99	.00	-566.01	.00	.00	.00	.0%
A3645	44309	LEPC-HMEP	.00	.00	-7,295.82	.00	.00	.00	.0%
A3645	44310	TECH RESCU	-1,047.35	.00	.00	.00	.00	.00	.0%
A3645	44960	HMLND-FEMA	5,763.49	.00	.00	.00	.00	.00	.0%
	TOTAL REVENUES		-39,094.70	.00	-67,861.83	.00	.00	.00	.0%
1	PERSONAL SERVICES								
A3645	51070	EMER DIR	62,612.00	62,612.00	63,864.00	39,395.11	62,612.00	63,864.00	2.0%
A3645	51195	DEP EMERG	42,587.41	43,867.00	43,867.00	27,059.29	43,867.00	44,512.00	1.5%
A3645	51505	OVERTIME	.00	200.00	200.00	.00	200.00	200.00	.0%
A3645	51508	35-40 HRS	.00	500.00	500.00	.00	500.00	500.00	.0%
A3645	51660	INS BUYOUT	3,634.56	3,777.00	3,777.00	2,517.76	3,777.00	4,268.00	13.0%
	TOTAL PERSONAL SERVICES		108,833.97	110,956.00	112,208.00	68,972.16	110,956.00	113,344.00	2.2%
2	EQUIPMENT								
A3645	52308	GATOR	8,321.91	.00	.00	.00	.00	.00	.0%
A3645	52957	SHSP '16	.00	.00	30,000.00	.00	.00	.00	.0%
A3645	52961	TECH RESCU	572.35	.00	.00	.00	.00	.00	.0%
A3645	52964	SHSP '15	.00	.00	30,000.00	.00	.00	.00	.0%
A3645	52985	SHSP '14	23,519.59	.00	535.41	566.01	.00	.00	.0%
	TOTAL EQUIPMENT		32,413.85	.00	60,535.41	566.01	.00	.00	.0%
4	CONTRACTUAL EXPENSES								
A3645	54152	CONFERENCE	250.00	400.00	400.00	250.00	400.00	400.00	.0%
A3645	54156	TRAINING	3,043.15	4,200.00	4,200.00	1,017.59	4,200.00	4,200.00	.0%
A3645	54457	SUPP:COMP	195.36	200.00	200.00	.00	200.00	200.00	.0%
A3645	54459	SUPP:DEP	1,300.00	1,300.00	1,300.00	987.98	1,300.00	1,300.00	.0%
A3645	54470	SUPP:OFF	1,358.53	800.00	800.00	526.15	800.00	800.00	.0%
A3645	54507	COPIER CHR	457.04	500.00	500.00	228.41	500.00	500.00	.0%
A3645	54515	POSTAGE	400.00	400.00	400.00	.73	400.00	400.00	.0%
A3645	54522	SHIPMENTS	5.85	10.00	10.00	.00	10.00	10.00	.0%
A3645	54653	GASOLINE	1,300.37	1,800.00	1,800.00	566.03	1,800.00	1,800.00	.0%

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nflynn

YATES COUNTY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
bgnyrpts

PROJECTION: 2017 2017 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND			2015 ACTUAL	2016 ORIG BUD	2016 REVISED BUD	2016 ACTUAL	2016 PROJECTION	2017 DEPT REQ	PCT CHANGE
A3645	54654	MILEAGE	.00	250.00	250.00	.00	250.00	250.00	.0%
A3645	54660	TRAVEL EXP	70.06	400.00	400.00	.00	400.00	400.00	.0%
A3645	54661	VEH MAINT	1,876.16	1,100.00	1,100.00	122.67	1,100.00	1,100.00	.0%
A3645	54676	UTIL:CELL	632.25	725.00	725.00	423.08	725.00	725.00	.0%
A3645	54682	TEL/FAX	1,807.72	1,600.00	1,600.00	866.90	1,600.00	1,600.00	.0%
A3645	54704	BREATH SYS	3,170.00	3,500.00	3,500.00	2,278.53	3,870.80	3,500.00	.0%
A3645	54714	FIRE INV	1,758.29	1,800.00	1,800.00	.00	1,800.00	1,800.00	.0%
A3645	54715	FIRE PREV	1,034.30	1,200.00	1,200.00	.00	1,200.00	1,200.00	.0%
A3645	54716	FIRE SAFET	2,065.37	2,900.00	2,900.00	526.36	2,900.00	2,900.00	.0%
A3645	54717	CODE ENF.	.00	3,000.00	3,000.00	.00	3,000.00	3,000.00	.0%
A3645	54734	RADIO PART	1,686.47	2,100.00	2,100.00	1,068.22	2,100.00	2,100.00	.0%
A3645	54774	PUMB TESTI	2,060.00	2,200.00	2,200.00	.00	2,200.00	2,490.00	13.2%
A3645	54907	DUES	175.00	175.00	175.00	175.00	175.00	175.00	.0%
A3645	54916	PUBLICATN	144.40	150.00	150.00	74.40	150.00	150.00	.0%
A3645	54959	EMERG PLNG	141.90	.00	7,295.82	102.82	.00	.00	.0%
A3645	54983	TECH RESUE	475.00	.00	.00	.00	.00	.00	.0%
A3645	54985	SHSP '14	5,914.40	.00	30.60	.00	.00	.00	.0%
TOTAL CONTRACTUAL EXPENSES			31,321.62	30,710.00	38,036.42	9,214.87	31,080.80	31,000.00	.9%
8	EMPLOYEE BENEFITS								
A3645	58100	FICA/MED	8,162.06	8,379.00	8,475.00	5,155.26	8,379.00	8,874.00	5.9%
A3645	58303	INS-CSEA	6,857.52	8,102.00	8,102.00	5,400.80	8,102.00	9,155.00	13.0%
TOTAL EMPLOYEE BENEFITS			15,019.58	16,481.00	16,577.00	10,556.06	16,481.00	18,029.00	9.4%
TOTAL OFFICE OF EMERGENCY MN			148,494.32	158,147.00	159,495.00	89,309.10	158,517.80	162,373.00	2.7%
TOTAL GENERAL FUND			148,494.32	158,147.00	159,495.00	89,309.10	158,517.80	162,373.00	2.7%
GRAND TOTAL			148,494.32	158,147.00	159,495.00	89,309.10	158,517.80	162,373.00	2.7%

** END OF REPORT - Generated by Nonie Flynn **

**AUTHORIZE CHAIRMAN AND COORDINATOR TO SIGN
APPROVED 2017 STOP-DWI BUDGET AND PLAN**

WHEREAS, the 2017 Stop-DWI budget and plan shows appropriations of \$90,050 and an anticipated revenue of \$90,050 or more with a reserve fund of \$75,711 and,

WHEREAS, the budget and plan has been discussed by the Coordinator and Public Safety Committee noting that the NYS Governors Traffic Safety Committee requires this plan be submitted before or by October 1, 2015;

NOW, THEREFORE, BE IT RESOLVED, that this 2017 Stop-DWI budget and plan is approved and the Board Chairman and Coordinator are authorize to sign it, and further

RESOLVED, that a copy of this resolution be provided to the Treasurer-Budget Officer and Sheriff for attachment to the plan being submitted.

Yates County STOP - DWI budget 2017

For PS Committee 09/6/2016

Resolution needed at the 9/12/2016 meeting

<u>Component</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<i>2017 description</i>
Law Enforcement	28,200	28,450	29,529	39,675	OT, equipt for YCSO & PYPD, radars, alco sens, equip maint, cameras, supplies, etc
Court/Prosecution	15,550	15,450	16,200	14,900	partial salary ADA, DA Secty, VIP, VIP Coord, Training, Publications
Probation	11,750	11,750	11,450	11,000	partial salary for probation officer - probationer testing costs (drug court)
Rehabilitation	17,800	17,800	17,800	17,800	Council on Alcoholism, FLACRA, high school based counselors
Public Info/Education	6,800	6,950	5,800	5,800	Prevention material, Prom promise, school ed, Threater slides, billboards, advertising, etc.
Administration	<u>9,950</u>	<u>9,950</u>	<u>9,900</u>	<u>9,300</u>	Coord, Fiscal, Secty, Smart oper salary, supplies, utilities, travel, software, dues, copier, postage
TOTAL	90,050	90,350	90,579	98,475	
Use of STOP Reserve	0	28,000	0	0	
Anticipated Revenue	90,050	90,350	90,579	98,475	
Cost to County	0	0	0	0	Supported by violator fines
Balance in the Reserve	75,711	\$96,163	\$124,163	\$150,485	

THIS BUDGET REQUIRED TO BE SUBMITTED TO NYS - GTSC BY SEPTEMBER 30, 2016



**YATES COUNTY SHERIFF'S OFFICE - 2015 MONTHLY REPORT
TO LEGISLATURE PUBLIC SAFETY COMMITTEE FROM SHERIFF RG SPIKE**

CATEGORY	2016							2015					
	JAN	FEB	MAR	APR	MAY	JUN	JUL	JUL	AUG	SEP	OCT	NOV	DEC
<i>Sheriff's Office Jobs assigned, etc.</i>													
Accidents - car/deer	25	29	17	14	30	32	29	23	20	25	53	80	26
Accidents - Prop. Dam.	37	54	18	38	18	17	19	28	28	26	28	25	23
Accidents - Injury	13	11	10	8	9	12	6	9	10	5	11	6	9
Accidents - Fatal	0	0	0	0	0	0	1	0	0	1	0	0	0
Alarms	20	22	15	17	26	12	19	29	22	19	20	48	16
Animal Related	36	40	80	99	102	100	88	90	81	74	97	91	51
Assist other agency	31	22	40	24	31	22	26	32	34	35	25	28	31
Assault	1	1	0	1	1	1	1	1	1	1	2	1	1
Back Up an Officer	13	11	15	11	19	20	11	11	7	11	11	10	12
Burglary	2	3	2	5	3	5	9	5	5	7	2	3	2
Civil Problem	11	11	8	9	13	21	15	26	36	30	22	9	11
Disorderly Conduct	3	2	3	10	6	4	7	9	4	5	3	3	4
Domestic Violence	24	15	28	31	42	30	32	25	23	25	28	30	28
DWI related	3	2	3	4	7	3	1	7	4	4	3	9	2
Drugs -Poss./Sale	12	7	10	17	9	7	7	12	11	8	3	7	5
Fire Investigation	21	9	10	15	16	5	10	7	9	9	5	10	12
Fraud/Bad Chk/Welfare	7	11	6	7	24	16	26	20	13	9	8	9	10
Harassment	18	22	16	14	27	30	28	26	19	32	17	16	17
Juvenile Delinquency	1	4	3	6	4	4	2	7	4	3	8	2	3
Larceny	4	8	5	8	17	11	20	9	19	11	15	8	15
Liquor Laws	1	1	0	4	2	1	2	6	0	1	2	6	3
Murder-Mansl- Neg. Hom.	0	0	0	0	0	0	1	0	0	0	0	0	0
Mentally Ill person	7	3	8	11	7	7	4	9	5	5	5	4	6
Navigation related	0	1	0	4	8	15	81	60	43	10	6	1	1
Order of Protection Related	24	41	55	42	35	46	37	25	20	43	37	23	26
Property Lost/Found	13	6	18	20	17	38	37	20	16	11	17	8	15
Sex Offense	2	3	4	4	4	4	3	4	2	2	2	3	2
Suspicious Incident	25	25	23	12	24	23	24	19	16	19	12	22	28
Trespassing	5	4	8	8	4	5	7	6	7	5	5	11	8
Vehicle and Traffic related	35	40	57	41	41	45	71	51	53	67	44	42	46
Vehicle Unauth Use-Theft	2	0	1	0	2	0	1	3	0	2	1	0	0
Weapons Offense	2	2	2	1	2	1	2	5	2	2	5	3	2
Other	443	391	424	450	550	577	525	534	477	513	531	449	504
Total:	841	799	889	935	1,007	1,114	1,150	1,118	991	1,020	1,028	967	805

<u>CATEGORY</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JUL</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<i>Sheriff's Office ARRESTS, ETC</i>													
Criminal arrests	35	32	32	47	45	37	24	49	47	45	46	44	41
Number of charges	47	43	51	63	76	58	36	79	78	71	69	80	62
Vehicle & Traffic UTT's	71	54	60	51	73	55	47	129	115	106	114	103	57
Navigation related AT's	0	0	0	1	0	1	14	11	9	0	0	0	0
DWI related arrests	2	2	3	4	7	3	1	7	4	4	3	9	2
<i>Sheriff's Office RECORDS DIVISION</i>													
Sex Offender related	9	16	13	17	11	13	10	13	12	15	16	8	19
Sex Offenders in county	92	92	92	92	88	90	90	88	89	89	89	90	90
Pistol permits processed	53	22	39	26	22	38	13	17	13	16	16	16	32
FOIL requests	105	104	131	102	64	106	107	106	80	101	100	82	102
FOILS for a county agency	45	48	62	38	20	29	50	50	35	54	39	35	45
Fees Collected	\$15	\$58	\$32	\$25	\$37	\$6	\$5	\$11	\$16	\$13	\$13	\$8	\$15
Miles traveled by agency vehicles	41,090	42,664	50,108	41,965	48,525	43,818	42,481	49,014	48,674	45,773	48,773	44,341	48,553
<i>Sheriff's Office CIVIL DIVISION</i>													
Total legal papers served	63	56	59	62	55	59	54	61	63	82	68	75	60
Family Court Summons	12	16	22	21	10	19	15	13	9	31	12	14	20
Evictions	7	9	1	2	3	4	0	5	5	4	1	8	1
Monies Collected	\$25,897	\$38,231	\$88,788	\$47,476	\$42,931	\$40,843	\$44,027	\$37,317	\$28,191	\$32,756	\$28,694	\$19,162	\$25,897
<i>Sheriff's Office COURT SECURITY DIVISION</i>													
Visitors to Courthouse	2,227	1,897	2,566	2,435	1,884	2,079	1,936	2,175	2,117	2,615	1,923	2,045	2,375
Xrays conducted	1,063	829	1,126	871	775	813	796	878	839	1,199	924	877	1,047
Contraband held	296	263	368	311	253	264	248	313	229	357	194	248	278
Reportable Incidents	7	4	6	8	6	14	9	5	5	5	3	5	6
Calls to the COB	2	1	3	3	2	7	4	0	2	1	2	5	1
Court cases assigned	164	199	278	233	212	246	195	177	176	304	174	245	221
Grand Jury appearances	2	4	1	7	2	6	5	1	5	9	1	2	5
<i>Sheriff's Office ANIMAL CONTROL DIVISION</i>													
Complaints investigated	34	35	65	77	80	53	57	74	75	42	62	66	37
Animal bite cases	2	4	5	4	7	5	7	4	9	2	3	5	3
Dog's impounded	3	6	5	7	8	9	10	23	12	14	5	7	8
Dog's adopted out by the pound	1	0	0	0	0	0	0	0	1	0	0	0	1
Dog's transferred to HSYC for adoption	4	3	6	0	3	3	5	3	6	5	2	3	4
Miles driven	1,759	3,177	4,133	4,487	3,800	3,803	4,210	4,499	4,360	3,100	4,015	2,927	1,759
Fees Collected	\$149	\$50	\$50	\$199	\$204	\$161	\$212	\$287	\$174	\$280	\$0	\$81	\$149

CATEGORY	JAN	FEB	MAR	APR	MAY	JUNE	JUL	JUL	AUG	SEP	OCT	NOV	DEC
Sheriff's Office COUNTY JAIL DIVISION													
Male prisoners admitted	12	18	39	30	23	20	24	18	24	32	21	32	27
Female prisoners admitted	6	4	5	12	6	8	8	8	11	8	8	12	9
Average daily population	46	47	50	54	47	45	46	57	59	60	53	52	48
Highest population any day	50	52	60	65	56	59	54	61	70	74	63	59	56
Inmates transferred to Psych Ctrs	0	0	0	0	0	0	0	1	1	1	1	0	0
Inmates boarded out	1	0	5	7	0	1	1	0	5	8	4	7	1
Inmate examinations by jail nurse	100	84	75	162	145	73	52	115	95	93	92	73	92
Meals served	4,339	4,037	4,719	4,896	4,393	4,013	4,301	5,300	5,451	5,323	4,813	4,758	4,508
Transports local, etc.	60	77	67	54	86	67	69	56	61	85	63	61	72
Transport to federal court	5	6	7	6	10	2	4	7	4	7	4	6	8
Jail visitors for inmates	469	399	516	591	502	551	565	571	724	607	512	484	468
Jail incident reports	17	12	13	20	23	22	22	36	40	34	20	7	7
Jail Miscellaneous	9	8	13	12	16	7	11	4	6	21	12	12	6
SWEAP inmates	7	8	11	8	12	11	10	3	8	8	11	10	7
SWEAP man-hours	189	192	178	184	400	423	338	66	120	121	316	295	154
Worksites involved	13	12	11	8	14	10	14	8	9	9	14	10	13
Sheriff's Office 911 DISPATCH DIVISION													
YCSO	841	799	968	935	1,007	1,114	1,150	1,118	991	1,020	1,028	967	893
PYPD	163	184	200	196	258	262	231	297	224	233	214	216	161
NYSP	83	47	76	77	90	96	101	90	67	64	68	76	80
Other	2	1	4	5	5	7	2	3	1	1	1	7	4
Law Enforcement Total:	1,089	1,031	1,172	1,213	1,360	1,479	1,482	1,508	1,283	1,318	1,311	1,266	1,138
EMS Illness calls	148	125	131	134	178	171	178	197	176	161	145	169	131
EMS Injury calls	85	88	71	41	70	66	75	86	77	83	74	54	54
EMS Mutual Aid	6	12	24	14	20	18	16	24	23	12	8	16	12
EMS Other	58	67	70	65	72	99	94	68	84	49	87	44	57
EMS Total:	297	292	296	254	340	354	363	375	360	305	314	283	254
FD EMS/First Responder related	42	42	40	39	48	49	62	57	45	42	41	44	35
Fire alarms	20	19	18	19	27	17	15	29	20	21	27	27	26
Structure fires	4	4	4	8	3	3	10	1	5	2	1	6	4
Mutal Aid calls	7	6	8	16	6	10	33	10	15	5	3	2	6
Other	54	77	38	36	47	48	87	63	48	35	55	52	51
Fire Department Total:	127	148	108	118	131	127	207	160	133	105	127	131	122
TOTAL LE/EMS/FD CFS THRU E911:													
	1,513	1,471	1,652	1,585	1,831	1,960	2,052	2,043	1,776	1,728	1,752	1,680	1,514