

Appendix A

AGENDA FOR BUDGET WORKSHOPS

Legislature Chambers
Yates County Office Building

Monday, October 24, 2016

9:00 a.m. Fund Balance Presentation

9:15 a.m.	<u>Account</u>	<u>Department</u>	<u>Page</u>
	A1010	Legislature	1
	A1165	District Attorney	2
	A1171	Conflict Defender	6
	A1180	Justices & Constables	7
	A1230	County Administrator	9
	A1325	Treasurer	10
	A1340	Budget Officer	12
	A1355	Real Property	13
	A1362,1364	Tax Advertising/TAP	15
	A1410	County Clerk	16
	A1420	County Attorney	18
	A1430	Personnel	19
	A1450	Elections	21
	A1460	Records Management	23
	A7510	Historian	88
	A1620-1625	Buildings & Grounds	24
	A1640	Central Gasoline	30
	A1650	Central Communications	31
	A1670	Central Mailing	32
	A1675	Central Copier	33
	A1680	Information Technology	34
	A1910-1990	Insurance,Dues,Judgments,Contingent	36
	A2490	Community College	37
	A2960	Education-Handicapped Children	37
	A4010-4054	Public Health	62

12:00 to 1:00 p.m. Break

AGENDA FOR BUDGET WORKSHOPS

Monday, October 24, 2016

1:00 p.m.	<u>Account</u>	<u>Community Agency</u>	<u>Page</u>
	A8710.54212	YC Soil & Water Conservation District	90
	A4330	YC Chapter NYSARC, Inc.	71
	A4540	Mercy Flight Central Inc.	72
	A6410	Economic Development & TPA	82
	A6420	Promotion of Industry	82
	A6772	ProAction of Steuben & Yates, Inc.	85
	A7450	YC History Center	88
	A8710.54204	Cornell Cooperative Extension of YC	90

2:00 p.m.	<u>Account</u>	<u>Department</u>	<u>Page</u>
	A4320	Community Services	68
	A3140	Probation	47
	A1185	Coroners	8
	A3020	Communications	38
	A3021	Dispatch	40
	A3110	Sheriff	42
	A3150	Jail	49
	A3190	Court Security	54
	A3350	STOP DWI	56
	A3510	Control of Animals	58
	A3645	Emergency Management	60

Tuesday, October 25, 2016

9:00 a.m.	<u>Account</u>	<u>Department</u>	<u>Page</u>
	A1170	Public Defender	4
	A6010-6142	Social Services	73
	A7310	Youth Program	86
	A6510	Veterans Services	83
	A8020	Planning	89
	A8160	Refuse & Garbage	90
	A9010-9090	Retirement,Retirees Health Ins.,HRA	91
	A9710	Debt Service	93
	A9902	Transfers	94
	A9999	Other Revenue	94
	CT5610	Airport Fund	95
	D3310-9902	Road Fund	96
	DM5130-9902	Road Machinery Fund	106

Open Discussion