

*Office of Yates County Clerk
417 Liberty Street
Penn Yan, New York 14527*

**YATES COUNTY CLERK'S OFFICE
ANNUAL REPORT
FOR THE YEAR ENDED DECEMBER 31, 2006**

Julie D. Betts, County Clerk

Virginia A. Fenton	-Deputy Clerk	Sandra K. Harris	-DMV Supervisor
Ellen S. Stephansky	-Recording Clerk	Lois E. Hall	-DMV Cashier
Kay M. Williamson	-Recording Clerk	Teresa Hines	-DMV Cashier

County Law §525. County Clerk; duties

1. The county clerk shall perform the duties prescribed by law as register, and be the clerk of the supreme court and clerk of the county court within his county. He shall perform such additional and related duties as may be prescribed by law and directed by the board of supervisors.
2. He shall provide at the expense of the county, all books, files and other necessary equipment for the filing, recording and depositing of documents, maps, papers in actions and special proceedings of both civil and criminal nature, judgment and lien dockets and books for the indexing of the same as directed or authorized by law.

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I, JULIE D. BETTS, Yates County Clerk, do hereby respectfully submit the Annual Report for the year ending December 31, 2006, on this 26th day of March, 2007

COUNTY CLERK'S OFFICE REVENUE 2006

REVENUE PAID TO STATE AGENCIES

Court Funds – Commissioner Taxation & Finance	\$131,150.00
State Education – Commissioner Taxation & Finance	91,656.00
Equalization & Assessment – NYS Office of Real Property	92,154.00
Real Estate Transfer Tax – State Tax Commission (includes \$23.85 interest)	373,553.00
Mortgage Tax – State of NY Mortgage Tax Agency (includes \$25.97 interest)	264,780.79
Notary Public – NYS Division of Licenses	4,280.00
Motor Vehicle – Comm. of Motor Vehicles (includes payments by credit card) *(minus Auto Use Tax reimbursed back to treasurer)	990,556.00 (141,199.84)
DMV Sales Tax – Commissioner of Taxation & Finance	<u>305,684.14</u>
TOTAL	\$2,112,614.09

COUNTY REVENUE

General Receipts for Recording Office including DMV fees	322,339.62
Real Estate Transfer Tax	1,347.00
Court Receipts	13,400.00
Records Management	4,927.00
Equalization & Assessment	9,756.00
Mortgage Tax Expense Reimbursement	47,250.00
Local Mortgage Tax	287,159.86
Pistol Permits	1,277.00
Interest	122.50
Office Rent (credited by treasurer)	3,000.00
Tax Redemptions (credited by treasurer)	1,895.00
Copies (billed and credited by treasurer)	5,019.30
*Auto Use Tax (credited by treasurer)	<u>141,199.84</u>
TOTAL	\$838,693.12

MORTGAGE TAX PAID TO TREASURER

For distribution to Towns and Villages	\$576,056.45
Recording Office Collection	\$2,093,001.16
Motor Vehicle Office Collection	<u>1,434,362.50</u>
TOTAL COLLECTION	\$3,527,363.66

County Maps sold for Highway Department; not included in County Clerk office revenues \$285.00

*Auto Use Tax collected with regular motor vehicle fees; remitted to NYS DMV; reimbursed to Treasurer.

COMPARISON OF RECEIPTS 2005 – 2006

	<u>2005</u>	<u>2006</u>
<u>GROSS OFFICE RECEIPTS</u>		
Recording Office	1,725,768.46	2,093,001.16
Motor Vehicle Office	1,340,374.10	1,434,362.50
TOTAL	\$3,066,142.56	\$3,527,363.66
<u>STATE REVENUE</u>		
Recording Office	891,975.03	957,573.79
DMV- Including credit card payments but not including Auto Use Tax (see County Revenue)	771,152.36	849,356.16
DMV Sales Tax	293,682.65	305,684.14
TOTAL	\$1,956,810.04	\$2,112,614.09
<u>COUNTY REVENUE</u>		
Recording Office	322,845.31	559,370.92
DMV	122,488.35	134,809.36
DMV Sales Tax	3,656.50	3,313.00
DMV Auto Use Tax	149,394.24	141,199.84
TOTAL	\$598,384.40	\$838,693.12
<u>MORTGAGE TAX PAID TO TREASURER For Distribution to Towns.</u>	\$510,948.12	\$576,056.45

COMPARISON OF RECORDING OFFICE TRANSACTIONS 2005 - 2006

	<u>2005</u>	<u>2006</u>
REAL ESTATE TRANSACTIONS		
Deeds, Easements, Leases etc.	1,548	1,364
Mortgages (originals, assignments, releases and agreements)	1,580	1,612
Mortgage Discharge	1,089	1047
TP 584's filed	1,438	1304
RP 5217's filed	1,127	1085
Other Recordings & Powers of Attorney	253	232
Total	7,035	6,644
FILINGS & MISCELLANEOUS TRANSACTIONS		
Survey Maps	339	325
Financing Statements (originals UCC filings & searches)	97	57
Miscellaneous	535	506
Other Transactions	436	298
Total	1,407	1,186
COURT TRANSACTIONS		
Civil Files Commenced	546	622
Criminal Files Commenced	85	110
Searches of Criminal & Civil Files	176	143
Other Court Transactions	997	970
Total	1,804	1,845
LIEN TRANSACTIONS		
Judgments, Federal Tax Liens, Liens and related transactions	Total	1,111
	1,111	1,094
NOTARY PUBLIC RENEWALS		
	Total	67
	67	118
PASSPORTS EXECUTED		
	Total	363
	363	378
PASSPORT & PISTOL PERMIT PHOTOS		
	134	417
INCORPORATIONS AND CERTIFICATES OF ASSUMED NAME (DBA'S) FILED		
	Total	406
	406	398
PISTOL PERMIT TRANSACTIONS		
	Total	283
	283	332
CERTIFICATES OF REDEMPTION OF TAXES (filed and processed)		
	Total	360
	360	379
REVENUE BEARING COPIES OF RECORDS & MAPS		
	Total	30,528
	30,528	30892
TOTAL TRANSACTIONS		
	53,035	43683

COMPARISON OF MOTOR VEHICLE TRANSACTIONS 2005 - 2006

	2005	2006
<u>Vehicle Registrations Issued</u>	11,434	11,045
<i>Re-registrations</i>	2,911	2,545
2-year renewals	4,440	4,044
2-year originals	2,135	1,969
<i>Other</i>	1,948	2,487
Boat Registrations Issued	974	938
Snowmobile Registrations Issued	437	182
Miscellaneous Transactions	721	599
In-Transit permits	24	35
Duplicate titles	310	235
International Registration titles	135	112
Drivers' licenses	2,183	1,568
Photo identification cards	294	272
License abstracts	237	247
Learners' permits	646	622
<u>Financial Security Transactions</u>		
<i>Plate surrender</i>	2,449	2,284
<i>Duplicate plate surrender</i>	158	163
<i>Surrender for insurance lapse</i>	453	447
<i>Civil penalties</i>	127	192
<i>amount collected</i>	\$27,398	\$31,212.00
<i>Inquiry letters processed – no lapse</i>	14	13
<i>Rescissions of suspensions</i>	12	6
<i>Driver Responsibility Act</i>	17	116
<i>amount collected</i>	\$2,875	\$23,578.00
<i>Haz-Mat Fingerprints</i>	0	14
<i>Haz-Mat Fingerprinting Fees</i>	0	\$1,430.00
<u>Enforcement Transactions</u>		
<i>Civil penalties</i>	7	7
<i>amount collected</i>	\$2,800	\$3,150.00
<i>License compliance</i>	78	25
<i>\$25 Suspension termination fee</i>	216	115
<i>Drinker Driver Program Enrollment</i>	46	50
<i>Conditional licenses</i>	34	37
<i>Restricted licenses</i>	37	41
<i>Full license restoration</i>	63	70
Sales Tax receipts	5,330	4,767
Fee payment receipts	275	325
TOTAL TRANSACTIONS	26,711	24,527
<i>Voter Registration enrollment</i>	311	286
<i>Declined to enroll</i>	2,883	2,196

EQUIPMENT & CONTRACTUAL EXPENSES

Accounts	Original Appropriation	Revised Budget	YTD Expended	Encumbrance	Available Budget	Percentage Used
A1410.2115 Equipment	1,400.00	1,400.00	1,344.37	.00	55.63	96.0%
Total Equipment	\$1,400.00	\$1,400.00	\$1,344.37	\$0.00	\$55.63	96.0%
A1410.4002 Archival of Records	43,000.00	43,873.77	43,291.08	.00	582.69	98.7%
A1410.4408 Equipment Maintenance/Repair	450.00	450.00	260.00	.00	190.00	57.8%
A1410.4457 Computer Supplies	25.00	4.76	.00	.00	4.76	.0%
A1410.4470 Office Supplies	2,100.00	2,400.00	2,387.69	.00	12.31	99.5%
A1410.471 Photographic Supplies	395.00	395.00	393.58	.00	1.42	99.6%
A1410.4507 Copier Charges	2,400.00	2,400.00	2,161.65	.00	238.35	90.1%
A1410.4515 Postage	2,000.00	2,000.00	1,695.93	.00	304.07	84.8%
A1410.4516 Printing	500.00	500.00	447.16	.00	52.84	89.4%
A1410.4522 Shipments	900.00	900.00	831.43	.00	68.57	92.4%
A1410.4571 Computer Software	532.00	532.00	.00	.00	532.00	.0%
A1410.4653 Gasoline	40.00	53.47	43.67	.00	9.80	81.7%
Mileage	200.00	186.53	.00	.00	186.53	0.0%
A1410.4660 Travel Expenses	1,100.00	1,100.00	834.24	.00	265.76	75.8%
A1410.4682 Utilities Tel/Fax	1,550.00	1,250.00	1,197.32	.00	52.68	95.8%
A1410.4907 Dues	150.00	150.00	150.00	.00	.00	100.00%
A1410.4916 Publications	950.00	970.24	970.24	.00	.00	100.00%
A1410.4964 Leases; Film Storage	575.00	575.00	565.50	.00	9.50	98.3%
Total Contractual	\$56,867	\$57,740.77	\$55,229.49	\$0.00	\$2,511.28	95.7%