

PUBLIC SAFETY COMMITTEE
November 3, 2015

Present: Bill Holgate, Sarah Purdy, Gary Montgomery, Elden Morrison, Bonnie Percy, Jim Multer, Tim Dennis, Dan Banach, Leslie Church, Lee Sackett, Mark Morris, Bob Clark, Connie Hayes, Ron Spike, Brian Winslow, Sharon Dawes, Valerie Gardner.

Bill and Dan will do the audit this month.

Minutes of the October meeting were approved as presented.

Probation – Sharon Dawes

Sharon reviewed the following statistical report:

YATES CO. PROBATION	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct
Probationers	275	271	264	255	250	250	247	240	236	241	237	247	241
Investigations monthly	22	25	15	14	15	23	22	19	20	23	22	28	14
investigations year to date	178	203	218	14	29	52	74	93	113	136	158	186	200
Violation of Probation	1	4	5	6	8	8	5	3	13	4	2	5	3
VOP year to date	40	44	49	6	14	22	27	30	43	47	49	54	57
Pre-Trial Release	2	2	2	2	3	2	2	2	2	1	1	1	1
Leandra's Law													
Conditional Discharge	46/23	50/26	46/26	43/24	43/27	37/27	41/24	44/24	44/25	42/23	38/19	42/19	40/18
Probation	16/0	16/0	17/0	16/1	15/1	13/1	16/1	19/1	18/1	19/1	20/1	23/1	24/1
waiver cases	9/3	9/3	8/3	7/3	6/3	7/5	9/7	9/8	9/8	10/8	9/7	11/7	12/6
payment plan cases	7/2	7/2	7/3	5/2	7/3	7/3	7/3	7/2	6/2	6/2	6/2	7/3	7/3

Sharon reviewed the following ATI quarterly report

Pre-trial Release Program

Total number of screening interviews conducted: 36

Number of inmates who did not meet eligibility criteria: 31; 0 refused; 5 bail

Number of inmates who met eligibility criteria: 5

Court

V/Penn Yan

T/Middlesex

V/Dundee

Outcome

2 not recommended, 1 denied by court

1 denied by Court

1 held by court

Summary: 1 individual was supervised by the Pre-trial Release program at the end of the quarter.

Electronic Monitoring

There are currently no defendants on electronic home monitoring during this quarter.

Community Service

9 people successfully completed their community service obligation this quarter. As of September 30, 2015 there were 56 active cases doing community service in 28 worksites within the county

District Attorney – Valerie Gardner

Valerie reviewed the following statistical report;

	2014					2015			
	NEW	NEW	NEW	CASES		NEW	NEW	NEW	CASES
	CASES	FELONY	VOP &VCD	CLOSED		CASES	FELONY	VOP &VCD	CLOSED
Jan	65	4	8	83	64	16	7	61	
Feb	44	4	6	92	63	8	5	48	
Mar	68	7	9	62	75	15	8	51	
Apr	82	7	5	82	71	5	10	51	
May	85	7	6	62	59	12	3	59	
Jun	72	9	3	67	80	5	14	47	
Jul	65	6	6	71	70	8	4	41	
Aug	72	13	1	55	78	10	5	75	
Sep	76	15	24	87	85	7	4	98	
Oct	75	13	14	73	70	5	3	49	
Nov	60	6	12	70					
Dec	86	15	13	88					
Total	850	106	107	892	715	85	63	580	

"New Cases" are the total number of new files opened each month. "New Felony" is the number of new cases where the top charge alleged is a felony (may or may not be maintained at that level after review). "New VOP" is number of Violations of Probation filed. "Cases Closed" is the number of case files that were closed as completed with final dispositions. New Cases less the New Felony & New VOP = All other cases (misdemeanors, violations, vehicle and traffic, etc.). Not shown are many prior years case appeals and post judgment applications for relief which consume a substantial amount of staff time.

SCI'S / INDICTMENTS

2015: 74 to date

2014: 38 total for year

Valerie reported she is doing the second round of interviews for the full time ADA position this week.

Emergency Management – Brian Winslow

Brian reported on training classes held in October. The Firefighters & Cancer class held in Penn Yan had 67 participants. There was also an Aircraft Emergencies class given in Penn Yan with 67 participants.

Brian reported he participated in WRECKIT 2015 which was a 3 day training. Several County, Towns, Villages and Emergency Services participated.

Brian reported he participated in a new County Safety Committee meeting, and assisted with a County Office Building fire drill.

Brian reviewed the emergencies he reported to.

Brain reported Chris is working on trainings for next year for Fire and EMS. Requests have been put into the State.

Sheriff – Ron Spike

Ron reviewed the jail population report which showed a total of 55 inmates, Yates County 49, Federal 6 of that there are 38 males and 11 females. There is one female in Marcy Psy Center and one male in Monroe County at Highland Hospital.

Ron reviewed the revenue report which showed \$170,679.93 has been received and \$300,000 has been budgeted.

Ron reported he met with the Keuka Park Assoc. to discuss what the Sheriff's office can do with issues pertaining to Keuka College students. Ron has a meeting set up Thursday with Keuka College and their security and will meet with the Association again.

Ron reviewed the General Statistics for Sept. highlights follow:

Assist other agency: 35	Harassment: 32	Order of Protection: 43	Trespassing: 5
Veh/Traffic related: 67	FOIL Req.: 101	FOILS for a Co. Agency: 54	
Legal Papers served: 82	Vist. To Court House: 2,615	Contraband Held: 357	
Court cases assigned: 304	Average daily jail population: 60		
Total Law Enforcement/EMS/Fire Department/ Calls for service thru E911: 1,728			

Ron reported the Frontier Public Safety Answering phone system, which we have an inter-municipal agreement with Seneca County, has been installed and the dispatchers have been trained. This will official cut over tomorrow. Ron reported the new digital recorder is up and running.

Ron updated the Committee on Public Safety Communications. Ron has been working with Ontario County on an inter-municipal agreement regarding the Shay Tower. Ron has been trying to get this agreement in place by the end of year which Ontario County has agreed to.

County Attorney Falvey will be meeting with Ontario County's attorney to finalize the agreement. Ron expects to have a resolution at the December meeting to authorize the inter-municipal agreement.

Ron reported on Friday of this week he has his first meeting with Midstate Communications regarding the Stid Hill Project for 2016. This will start the planning stages on how the County can eliminate that tower.

Ron addressed the Committee on the following three budget areas.

Vehicles

Ron explained he requested two new vehicles in the 2016 budget because of concerns with some of the vehicles. Since the budget workshop it has been determined that one of the vehicles of concern will pass inspection so Ron would like the legislature to reconsider allowing him to purchase one new vehicle instead of two.

Deputy for traffic assignment

Bill questioned if a new deputy was hired for traffic assignment would a vehicle be needed. Ron stated it would not.

Ron explained that due to a retirement he has been authorized to refill that vacancy so there will be someone in the basic training academy in February, but he will not realize the positions

impact until September of next year. Ron stated he has also been advised that there will be another retirement in June of 2016 and that will likely result in a deputy's vacancy. Ron would like the Legislature to consider authorizing another deputy for the academy class in February, that way he would only realize a shortage for three months. If he cannot put another person in basic training he will be operating shorthanded again till September 2017 which is a 15 month period. Ron explained over time would be affected.

Doug asked if a calculation of the differential could be done.

Overtime

Ron stated he understands there is concern that the overtime was not reduced appropriately in calculating the savings from the impact of the two new correction officers. Ron explained that the calculations he used were based on the average overtime hours used monthly in 2014, as that was a complete year, which was 1,066. The trend for 2015 was higher, especially at budget planning, and for the months of July and August it averaged 1,394. Ron explained the purpose of the two added officers was to directly address 320 hours a month, the total for both and that had an hourly injection value of \$130,560 of overtime reduction. However, as the trend indicates the appropriation for over time should be increased for should the average continue then the \$130K savings will not be as anticipated to the total need. Therefore, Ron only showed \$100,000 in saving in overtime.

Additional discussion took place pertaining to an email that was sent with suggestions. No action was taken and further discussion will be at the budget workshop on November 9th.

Sarah reported the DSS Commissioner had sent a travel authority for a conference which Sarah approved but has since been lost. Sarah was advised to write on the new travel authority that the first one was lost, this authority replaces the original one and it has been discussed with the Legislature.

Meeting adjourned at 4:59 p.m.